



December 1, 2008

**Addendum 1:**

**RFP: NETWORK WIRELESS, 10-09**

**RFP: NETWORK ELECTRONICS, 12-09**

Questions:

1. It is my understanding that each of these RFP's were released last year; however, TISD didn't receive e-rate funding for them. That said, can you share Bid Tabulations from last year for each of the RFP's?
  - a. Yes. The pages attached are from the TISD Board Book.

**NOTE:**

Please acknowledge receipt of this addendum by signing and dating this page and include a copy with your proposals.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

# Temple Independent School District Report Cover Page

<b>Topic:</b>	<b>Response for Proposals #11-08: Network Electronics</b>
<b>Presenter:</b>	<b>Max Cleaver</b>
<b>Date:</b>	<b>January 14, 2008</b>
<b>Goal:</b>	<b>Develop Long Range Facilities Plan</b>
<b>Executive Summary:</b>	<p>The primary goal of this project is to provide support for the installation of the 802.11n wireless network and to increase WAN and LAN capacity, speed, and functionality. An additional goal is to refresh the remaining network equipment that is at the end of it's life cycle. This includes the network firewall and campus LAN switches.</p> <p>The winning responder is required to provide all services necessary for a successful upgrade. These services include technical design, equipment procurement, project management, installation, and training. It is anticipated that this equipment will be installed in the summer of 2009.</p> <p>See following bid tab for project details.</p>
<b>Budget Impact:</b>	<p>Cost to support the wireless overlay is not to exceed \$410,656.00 (without E-rate discount).</p> <p>Funding for network electronics that support the wireless overlay is budgeted in the technology portion of the bond. It is anticipated that E-Rate funding will be awarded for this project. The estimated E-rate award for this part of the project is \$281,520.73.</p> <p>The additional network electronic upgrades of \$329,006.00 in this proposal will be included in next year's general fund budget proposal. The estimated E-rate award for this part of the project is \$225,698.00.</p>
<b>Recommendation:</b>	TISD staff and Education Partner Solutions recommend awarding signatory authority to the Superintendent to enter into a contract with Technology for Education (TFE), not to exceed \$739,662.00.

**TISD****NORMALIZED TABULATION****PROPOSAL**

<b>PROPOSALS ON: LAN Electronics Temple ISD</b>				<b>Requesting This Item: Luann Hughes</b>		<b>Dec 19 2007 3:15pm RFP: 11-08</b>		
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>QTY</b>	<b>List Standard Cisco</b>	<b>44.026% Cisco AT&amp;T Extended</b>	<b>45.000% Cisco Calence Extended</b>	<b>44.000% Cisco Micro Int Extended</b>	<b>44.000% Cisco Tech For Educ Extended</b>	
1	<b>LAN Electronics</b>							
2	4510 Upgrades to Supervisor 6	21	\$ 219,895	\$ 123,084	\$ 120,942	\$ 123,141	\$ 123,141	
3	District WAN 48-port 10/100/10	10	\$ 272,850	\$ 152,725	\$ 150,068	\$ 152,796	\$ 152,796	
4	District 48-port 10/100/1000 Po	71	\$ 603,945	\$ 338,053	\$ 332,170	\$ 338,209	\$ 338,209	
5	1G SFP Optics for SM and MM	156	\$ 84,930	\$ 47,539	\$ 46,712	\$ 47,561	\$ 47,561	
6	Firewall/VPN Upgrades	2	\$ 15,990	\$ 8,950	\$ 8,795	\$ 8,954	\$ 8,954	
7	Equipment Sub-Total		\$ 1,197,610	\$ 670,352	\$ 658,686	\$ 670,662	\$ 670,662	
8	Configuration			\$ 101,256	\$ 71,569	\$ 8,688	\$ 40,000	
9	Installation			\$ -	\$ -	\$ 8,688	\$ -	
10	Maintenance		\$ 59,339	\$ -	\$ -	\$ -	\$ -	
11	- Buy Back / Credit			\$ -	\$ -	\$ -	\$ -	
12	Other (Shipping, Bond, Mgt)			\$ 47,293	\$ 29,000	\$ 29,000	\$ 29,000	
13	<b>Sub Total</b>			<b>\$ 818,901</b>	<b>\$ 759,255</b>	<b>\$ 717,037</b>	<b>\$ 739,662</b>	

# Temple Independent School District Report Cover Page

<b>Topic:</b>	<b>Response for Proposals #13-08: Wireless Network Infrastructure</b>
<b>Presenter:</b>	<b>Max Cleaver</b>
<b>Date:</b>	<b>January 14, 2008</b>
<b>Goal:</b>	<b>Develop Long Range Facilities Plan</b>
<b>Executive Summary:</b>	<p>The goal of this project is to install a pervasive 802.11n wireless network throughout TISD. This controller based wireless network will support data, audio, and video. The wireless network will include intelligent RF capacity, multiple layers of security, and built-in reliability. It is anticipated that the wireless overlay will be installed in the summer of 2009.</p> <p>The winning responder will be required to provide all services necessary for a successful implementation of the wireless network. These services include technical design, equipment procurement, project management, installation, and training.</p> <p>See following bid tab for project details.</p>
<b>Budget Impact:</b>	<p>Cost not to exceed \$301,787</p> <p>Funding for the wireless network is budgeted in the technology portion of the bond. It is anticipated that E-Rate funding will be awarded for this project. The estimated E-rate award for this part of the project is \$174,164.14.</p>
<b>Recommendation:</b>	<p>TISD staff and Education Partner Solutions recommend awarding signatory authority to the Superintendent to enter into a contract with CALENCE, not to exceed \$301,787.</p>

**TISD****NORMALIZED TABULATION****PROPOSAL**

<b>PROPOSALS ON: Wireless Electronics Temple ISD</b>				<b>Requesting This Item: Luann Hughes</b>		<b>Dec 17 2007 3:00pm RFP: 13-08</b>		
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>QTY</b>	<b>List Standard Cisco</b>	<b>44.0% Cisco AT&amp;T Extended</b>	<b>45.0% Cisco Calence Extended</b>	<b>43.0% Cisco Micro Int Extended</b>	<b>15.0% Meru Networks TechConcepts Extended</b>	
1	<b>Wireless</b>							
2	Equipment		\$ 454,530	\$ 254,419	\$ 265,365	\$ 261,046	\$ 364,394	
3	Configuration			\$ 59,240	\$ 36,423	\$ 19,620	\$ 5,000	
4	Equipment Removal/Inventory			\$ -	\$ -	\$ -	\$ 50,400	
5	Installation			\$ 90,931	\$ -	\$ 19,620	\$ 77,728	
6	Maintenance		\$ 31,975	\$ -	\$ -	\$ -	\$ 18,498	
7	SUP 720			\$ 15,674	\$ -	\$ 15,960	\$ -	
8	Other (Shipping, Bond, Mgt)			\$ 4,325	\$ -	\$ -	\$ 3,000	
9	<b>Sub Total</b>			<b>\$ 424,590</b>	<b>\$ 301,787</b>	<b>\$ 316,246</b>	<b>\$ 519,020</b>	
10	Hardware			\$ 254,419	\$ 265,365	\$ 261,046	\$ 364,394	
11	Services			\$ 150,171	\$ 36,423	\$ 39,240	\$ 82,728	
12	Added Value-Site Surveys				\$ 9,230			
13	Added Value-Cabling			\$ -	\$ 80,416	\$ -	\$ -	
14	Maintenance/Other			\$ 22,383	\$ 22,383	\$ 21,743	\$ 18,498	
15	<b>Grand Total</b>			<b>\$ 426,973</b>	<b>\$ 413,816</b>	<b>\$ 322,029</b>	<b>\$ 465,620</b>	
16				<b>143004812</b>	<b>143030052</b>	<b>143008053</b>	<b>143027753</b>	
17				Jim Sutter	Christine Ricker	David Patterson	Derek Minahan	
18				(254) 751-8121	(512) 691-2013	(713) 785-4596	(972) 783-9330	
19	<b>NOTES:</b>			Did not include SUP module. WS-SUP720 - List \$28,000		Did not include SUP module. WS-SUP720 - List \$28,000		